

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		802,413,371	100.00%	756,651,977	100.00%	45,761,394	6.05%
100 지방세수입		37,068,998	4.62%	38,127,900	5.04%	△1,058,902	△2.78%
	110 지방세	37,068,998	4.62%	38,127,900	5.04%	△1,058,902	△2.78%
	111 보통세	36,698,998	4.57%	37,677,900	4.98%	△978,902	△2.60%
	113 지난년도수입	370,000	0.05%	450,000	0.06%	△80,000	△17.78%
200 세외수입		38,066,771	4.74%	21,392,961	2.83%	16,673,810	77.94%
	210 경상적세외수입	8,687,861	1.08%	7,330,312	0.97%	1,357,549	18.52%
	211 재산임대수입	820,009	0.10%	1,222,792	0.16%	△402,783	△32.94%
	212 사용료수입	2,227,546	0.28%	2,028,053	0.27%	199,493	9.84%
	213 수수료수입	1,853,656	0.23%	1,254,867	0.17%	598,789	47.72%
	214 사업수입	267,100	0.03%	239,900	0.03%	27,200	11.34%
	215 징수교부금수입	519,450	0.06%	584,700	0.08%	△65,250	△11.16%
	216 이자수입	3,000,100	0.37%	2,000,000	0.26%	1,000,100	50.01%
	220 임시적세외수입	29,062,410	3.62%	13,633,149	1.80%	15,429,261	113.17%
	221 재산매각수입	20,785,000	2.59%	4,700,000	0.62%	16,085,000	342.23%
	224 기타수입	8,207,410	1.02%	8,803,149	1.16%	△595,739	△6.77%
	225 지난년도수입	70,000	0.01%	70,000	0.01%	0	0.00%
	230 지방행정제재·부과금	316,500	0.04%	429,500	0.06%	△113,000	△26.31%
	231 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	10,000	0.00%	10,000	0.00%	0	0.00%
	234 과태료	140,500	0.02%	138,100	0.02%	2,400	1.74%
	236 부담금	104,000	0.01%	219,400	0.03%	△115,400	△52.60%
300 지방교부세		335,887,157	41.86%	353,096,000	46.67%	△17,208,843	△4.87%
	310 지방교부세	332,487,157	41.44%	351,596,000	46.47%	△19,108,843	△5.43%
	311 지방교부세	332,487,157	41.44%	351,596,000	46.47%	△19,108,843	△5.43%
	320 지방소멸대응기금	3,400,000	0.42%	1,500,000	0.20%	1,900,000	126.67%
	321 지방소멸대응기금	3,400,000	0.42%	1,500,000	0.20%	1,900,000	126.67%
400 조정교부금등		16,659,049	2.08%	18,158,007	2.40%	△1,498,958	△8.26%
	420 시·군조정교부금등	16,659,049	2.08%	18,158,007	2.40%	△1,498,958	△8.26%
	421 시·군조정교부금등	16,659,049	2.08%	18,158,007	2.40%	△1,498,958	△8.26%
500 보조금		327,626,694	40.83%	296,437,492	39.18%	31,189,202	10.52%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
510	국고보조금등	228,523,810	28.48%	215,889,579	28.53%	12,634,231	5.85%
	511 국고보조금등	228,523,810	28.48%	215,889,579	28.53%	12,634,231	5.85%
520	시 · 도비보조금등	99,102,884	12.35%	80,547,913	10.65%	18,554,971	23.04%
	521 시 · 도비보조금등	99,102,884	12.35%	80,547,913	10.65%	18,554,971	23.04%
700	보전수입등및내부거래	47,104,702	5.87%	29,439,617	3.89%	17,665,085	60.00%
710	보전수입등	31,478,438	3.92%	28,656,767	3.79%	2,821,671	9.85%
	711 잉여금	28,478,438	3.55%	25,656,767	3.39%	2,821,671	11.00%
	712 전년도이월금	3,000,000	0.37%	3,000,000	0.40%	0	0.00%
720	내부거래	15,626,264	1.95%	782,850	0.10%	14,843,414	1896.07%
	721 전입금	15,626,264	1.95%	782,850	0.10%	14,843,414	1896.07%